

SDO-AURORA Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------|---|--------------|---|---|--|----------------------------|-------------------|-------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CID-GAS-01 | Supply and Delivery of Offices Supplies | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 29,581.38 | 29,581.38 | | For CID Office use |
| CID-INSET-01 | Supply and Delivery of Catering Services | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 105,750.00 | 105,750.00 | | For Science and TLE/TVL |
| CID-INSET-02 | Supply and Delivery of Training Supplies | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 20,525.00 | 20,525.00 | | For Science and TLE/TVL |
| CID-INSET-03 | Rental of Venue | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 40,000.00 | 40,000.00 | | For Science and TLE/TVL |
| CID-CMI-01 | Supply and Delivery of Catering Services | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 123,750.00 | 123,750.00 | | Conduct of on-boarding Seminar for IPEd |
| CID-CMI-02 | Supply and Delivery of Catering Services | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 30,000.00 | 30,000.00 | | Conduct of Curriculum Conceptualization (IPEd) |
| CID-CMI-03 | Supply and Delivery of Catering Services | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 30,000.00 | 30,000.00 | | Conduct of Division Training on the Development of Learning Resources |
| CID-CMI-04 | Supply and Delivery of Catering Services | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 15,000.00 | 15,000.00 | | Digitization of Conceptualized Learning Resources for IP Learners |
| CID-CMI-05 | Supply and Delivery of Catering Services | CID | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 37,500.00 | 37,500.00 | | Division Orientation of new IPEd Implementers on IPEd Program |
| SGOD-GAS-01 | Supply and Delivery of Catering Services | SGOD | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 436,500.00 | 436,500.00 | | For SGOD selected Training |
| SGOD-GAS-02 | Supply and Delivery of Offices Supplies | SGOD | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 68,000.00 | 68,000.00 | | For SGOD Office use |
| SGOD-GAS-03 | Supply and Delivery of Training Supplies | SGOD | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 106,854.00 | 106,854.00 | | For SGOD selected Training |
| SGOD-GAS-04 | Rental of Venue | SGOD | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 50,000.00 | 50,000.00 | | For SGOD selected Training |
| SGOD-GAS-05 | Rental of Venue | SGOD | NO | NP-53.9 - Small Value Procurement | Dec-25 | N/A | Dec-25 | Dec-25 | GoP | 10,000.00 | 10,000.00 | | For Localized PRAISE |
| SGOD-GAS-06 | Lease of venue with meals for the Conduct of GAD Training | SGOD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr-25 | Apr-25 | GoP | 933,175.00 | 933,175.00 | | For GAD Training |
| SGOD-CMI-01 | Supply and Delivery of Catering Services | SGOD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June and Dec 2025 | June and Dec 2025 | GoP | 80,000.00 | 80,000.00 | | For SGOD selected Training |
| SGOD-CMI-02 | Supply and Delivery of Catering Services | SGOD | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 50,000.00 | 50,000.00 | | For DRRM Training |
| OSDS-INSET-01 | Supply and delivery of Office Supplies | SGOD | NO | NP-53.9 - Small Value Procurement | Nov-25 | N/A | Nov-25 | Nov-25 | GoP | 300,000.00 | 300,000.00 | | PQA Training |

| | | | | | | | | | | | | | |
|---------------|---|------|-----|--|--------|--------|--------|--------|-----|---------------------|---------------------|--|--|
| OSDS-INSET-01 | Lease of venue with meals for the Conduct of PQA Training | SGOD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov-25 | Nov-25 | GoP | 200,000.00 | 200000 | | PQA Training |
| OSDS-GAS-01 | Supply and Delivery of Offices Supplies | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 36052.07 | 36052.07 | | Legal Office |
| OSDS-GAS-02 | Supply and Delivery of Offices | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 14,806.08 | 14806.08 | | Accountin use (Computer Printer, AI-In-One, Ink Tank Printer, 1 unit) |
| OSDS-GAS-03 | Supply and delivery of ther supplies and Materials | OSDS | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | GoP | 18,000.00 | 18000 | | Supply |
| OSDS-GAS-04 | Supply and Delivery of Offices Supplies | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 73,870.00 | 73,870.00 | | For Personal Use |
| OSDS-GAS-05 | Supply and delivery of ther supplies and Materials | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 30,000.00 | 30,000.00 | | Personnel use (Computer Printer, AI-In-One, Ink Tank Printer, 2 units) |
| OSDS-GAS-06 | Supply and Delivery of Catering Services | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 60,750.00 | 60,750.00 | | For Personal Use (Meals and snacks (cluster 1-3)) |
| OSDS-GAS-07 | Supply and Delivery of Catering Services | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 21,600.00 | 21,600.00 | | For Personal Use (Meals and snacks (Division Office assessment)) |
| OSDS-GAS-08 | Supply and Delivery of Offices Supplies | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 6,500.00 | 6,500.00 | | For Personnel Use |
| OSDS-GAS-09 | Supply and Delivery of Offices Supplies | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 20430.04 | 20430.04 | | For Supply Office |
| OSDS-GAS-10 | Supply and Delivery of Offices Supplies | OSDS | YES | Competitive Bidding | Nov-24 | Nov-24 | Dec-25 | Dec-25 | GoP | 172776.53 | 172776.53 | | For Cash Unit |
| OSDS-GAS-11 | Supply and Delivery of Offices Supplies | OSDS | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | GoP | 32050 | 32050 | | For ICT Unit |
| | | | | | | | | | | 3,153,470.10 | 3,153,470.10 | | |

Prepared by:

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| Type of Contract | Total | Mode of Procurement | MOOE | CO | Total |
|--------------------------|---------------------|--|---------------------|----|---------------------|
| Goods and Services (GS) | 3,153,470.10 | Public Bidding (EPA) | 1,612,292.10 | | 1,612,292.10 |
| Civil Works (CW) | | Alternative Mode of procurement | | | |
| Consulting Services (CS) | | Limited Source Bidding (LSB) | | | |
| Grand Total | 3,153,470.10 | Direct Contracting (DC) | | | |
| | | Repeat Order (RO) | | | |
| | | Negotiated Procurement | | | |
| | | Small Value Procurement | 1,541,175.00 | | 1,541,175.00 |
| | | Agency-to-Agency | | | |
| | | Grand Total | 3,153,467.10 | | 3,153,467.10 |