

SDO-AURORA FY 2024 INDICATIVE ANNUAL PROCUREMENT PLAN BASED ON FY 2024 NATIONAL EXPENDITURE PROGRAM

RECORDS SECTION  
DEPED - SDO AURORA

RELEASE  
12/22/23  
TIME: 10:03

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CID-HRTD-01	Supply and delivery of catering services	CID	YES	Competitive Bidding	Nov.-23	Dec.-23	Jan. -24	Feb. -24	GoP	716,500.00	716,500.00		Training-workshops/Capacity Building per Learning Area (TLE, Mathematics, English, Araling Panlipunan, Science . Filipino, ESP, MAPEH,
CID-HRTD-02	Supply and delivery of Other supplies and Materials	CID	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Apr-24	GoP	13,050.00	13,050.00		For Training Workshop of CID, and Braille for SPED
CID-HRTD-03	Rental of venue	CID	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Apr-24	GoP	220,000.00	220,000.00		For IPED, TLE, English, AP, Science, Filipino, EsP, MAPEH
CID-HRTD-04	Supply and delivery of Office Supplies	CID	NO	NP-53.5 Agency-to-Agency	N/A	Feb-24	Mar-24	Apr-24	GoP	10,050.00	10,050.00		For CID TRaining
CID-HRTD-05	Rental of Accommodation	CID	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	9,900.00	9,900.00		For AP and Mathematics
OSDS-GAS-01	Supply and delivery of Office Supplies	OSDS	NO	NP-53.5 Agency-to-Agency	January to December 2024				GoP	477,689.00	477,689.00		Office Supplies of OSDS and BAC
OSDS-GAS-02	Supply and delivery of Other supplies and Materials	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	230,966.00	230,966.00		Other Supplies and Materials for Provident Funds, OSDS/SDS Office, Personnel unit, records, cash units,, budget Office and DRRM
OSDS-GAS-03	Supply and delivery of janitorial supplies and materials	OSDS	NO	NP-53.9 - Small Value Procurement	March	June	September	November	GoP	59,980.00	59,980.00		Janitorial supplies for Provident Fund, OSDS/SDS Office, Cash unit and DRRM

OSDS-GAS-04	Supply and delivery of catering services	OSDS	YES	Competitive Bidding	Nov.-23	Dec.-23	Jan. -24	Feb. -24	GoP	168,000.00	168,000.00		For Regular MANCOM	
OSDS-GAS-05	Supply and delivery of catering services	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	635,850.00	635,850.00		For OSDS PPAs
OSDS-GAS-06	Repair and maintenance of Other Machineres and Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	208,000.00	208,000.00		Repair and maintenance for records and cash unit
OSDS-GAS-07	Repair and Maintenance of ICT	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	14,500.00	14,500.00		For ICT
OSDS-GAS-08	Repair and Maintenance of Facilities	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	75,000.00	75,000.00		For SDO Facilities
OSDS-GAS-09	Supply, delivery, testing of Office Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	75,718.00	75,718.00		For OSDS PPAs
OSDS-GAS-10	Supply, and delivery of electrical supplies	OSDS	NO	NP-53.9 - Small Value Procurement	March	June	September	November	GoP	3,000.00	3,000.00		For SDO Facilities	
OSDS-GAS-11	Rental of venue	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	112,000.00	112,000.00		For CI D Training
OSDS-GAS-12	Honoraria	OSDS	NO	Direct Contracting	January to December 2024					GoP	10,000.00	10,000.00		For CID TRaining
OSDS-GAS-13	Insurance	OSDS	NO	NP-53.5 Agency-to-Agency	January to December 2024					GoP	753,010.00	753,010.00		For SDO
OSDS-GAS-14	Auditing services	OSDS	NO	NP-53.5 Agency-to-Agency	January to December 2024					GoP	99,600.00	99,600.00		For COA Office
OSDS-GAS-15	Fuel, oil and lubrcants	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	402,000.00	402,000.00		For PUV
OSDS-GAS-16	Representation Expense	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	96,000.00	96,000.00		For OSDS personnel
OSDS-GAS-17	Hosting services	OSDS	NO	NP-53.5 Agency-to-Agency	January to December 2024					GoP	42,000.00	42,000.00		For OSDS/ICT
OSDS-GAS-18	Supply, delivery, installation of furniture	OSDS	NO	NP-53.9 - Small Value Procurement	January to December 2024					GoP	15,000.00	15,000.00		For OSDS Office

SGOD-HRTD-01	ELECTRICAL SYSTEM UPGRADING (Installation, Connection to Main Line and Existing wiring	SGOD	YES	Competitive Bidding	Nov.-23	Dec.-23	Jan. -24	Feb. -24	GoP	4,939,449.51		4,939,449.5	Electrification project of Calantas ES and AV Miajres ES
SGOD-HRTD-02	Supply and delivery of Catering Services	SGOD	YES	Competitive Bidding	Nov.-23	Dec.-23	Jan. -24	Feb. -24	GoP	543,800.00	543,800.00		Regular MANCOM and PQA
SGOD-HRTD-03	Supply and delivery of Catering Services	SGOD	NO	Competitive Bidding	Nov.-23	Dec.-23	Jan. -24	Feb. -24	GoP	341,950.00	341,950.00		Conduct of HRTD PPAs
SGOD-HRTD-04	Supply and delivery of Training Supplies	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	900.00	900.00		For SGODTRaining
SGOD-HRTD-05	Supply and delivery of Other supplies and Materials	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	117,500.00	117,500.00		Tarpaulin Canon Toner and Training Kits
SGOD-HRTD-06	Rentall of Training Venue	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	55,293.00	55,293.00		HRTD, Project TAP
SGOD-HRTD-07	Supply and delivery of Office Supplies	SGOD	NO	NP-53.5 Agency-to-Agency	January to December 2024				GoP	7,357.00	7,357.00		HRTD
SGOD-HRTD-08	Rental of Sound System	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	5,000.00	5,000.00		HRTD
SGOD-HRTD-09	Accommodation of Participants and TWGs	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	70,000.00	70,000.00		Project TAP
SGOD-GASS-01	Supply and delivery of Catering Services	SGOD	YES	Competitive Bidding	Nov.-23	Dec.-23	Jan. -24	Feb. -24	GoP	436,200.00	436,200.00		For SGOD PPAs
SGOD-GASS-02	Supply and delivery of Other supplies and Materials	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	112,500.00	112,500.00		For SGOD PPAs
SGOD-GASS-03	Supply, Delivery, Testing and Commissioning of Office Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	15,000.00	15,000.00		For Planning Management
SGOD-GASS-04	Rentall of Training Venue	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	34,707.00	34,707.00		For Project TAP
SGOD-GASS-05	Supply and delivery of Office Supplies	SGOD	NO	NP-53.5 Agency-to-Agency	January to December 2024				GoP	18,795.00	18,795.00		For Office Supplies of SGOD

SGOD-GASS-06	Accommodation of Participants and TWGs	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024		GoP	70,000.00	70,000.00		For Project TAP
SGOD-GASS-07	Repair and Maintenance of Office Equipment and	SGOD	NO	NP-53.9 - Small Value Procurement	January to December 2024		GoP	89,998.00	89,998.00		For the repair and maintenance of generator and solar panel
<b>GRAND TOTAL</b>								<b>11,216,264.51</b>	<b>6,276,815.00</b>	<b>4,939,449.51</b>	

Prepared by:

  
**JEFFREY C. RESUENO PhD**  
 BAC Secretariat

Recomending Approval:

  
**DANILO M. JACOBA PhD**  
 BAC Chairperson

Approved by:

  
**DANTE G. PARUNGAPO CESO V**  
 SDS

Type of Contract	Total
Goods and Services (GS)	6,276,815.00
Civil Works (CW)	4,939,449.51
Consulting Services (CS)	
<b>Grand Total</b>	<b>11,216,264.51</b>

Mode of Procurement	MOOE	CO	Total
Public Bidding (EPA)	1,428,300.00	4,939,449.51	<b>6,367,749.51</b>
<b>Alternative Mode of procurement</b>			
Limited Source Bidding (LSB)			
Diriect Contracting (DC)			
Repeat Order (RO)			
<b>Negotiated Procurement</b>			
Small Value Procurement	3,426,964.00		<b>3,426,964.00</b>
Agency-to-Agency	1,421,551.00		<b>1,421,551.00</b>
<b>Grand Total</b>	<b>6,276,815.00</b>	<b>4,939,449.51</b>	<b>11,216,264.51</b>