

SDO AURORA Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSDS			NO	Competitive Bidding	2023	2023	2023	2023	Others	0.00			
AC-23-6064-GASS-001	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	28,800.00	28,800.00		
AC-23-6064-GASS-003	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	13,466.00	13,466.00		
AC-23-6064-GASS-005	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	4,286.00	4,286.00		
AC-23-6064-GASS-007	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	867.00	867.00		
AC-23-6064-GASS-008	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	3,999.00	3,999.00		
AC-23-6064-GASS-009	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	911.00	911.00		
AC-23-6064-GASS-010	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	2,618.00	2,618.00		
AC-23-6064-GASS-011	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	598.00	598.00		
AC-23-6064-GASS-012	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	222.00	222.00		

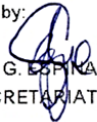
AC-23-6064-GASS-013	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	286.00	286.00		
AC-23-6064-GASS-014	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	0.00	0.00		
AC-23-6064-GASS-015	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	3,571.00	3,571.00		
AC-23-6064-GASS-016	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	2,549.00	2,549.00		
AC-23-6064-GASS-017	To properly and promptly provide personnel action and compensation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	1,626.00	1,626.00		
AC-23-6064-GASS-026	Conduct inventory and maintains an updated inventory records of properties and equipment y the following the prescribed process and pertinent laws, rules and regulations to established accountabilityand inclusion of the property in the books of accounts	RECORDS UN	YES	Competitive Bidding	2023	2023	2023	2023	Others	22,000.00	22,000.00		
AC-23-6064-GASS-027	Records Management Program	RECORDS UN	YES	Competitive Bidding	2023	2023	2023	2023	Others	35,000.00	35,000.00		
AC-23-6064-GASS-030	CSC Celebration	GEN SERVICE	YES	Competitive Bidding	2023	2023	2023	2023	Others	60,000.00	60,000.00		
AC-23-6064-GASS-031	Security and Custody of Properties and Maintenance of SDO Grounds and Facilities	GEN SERVICE	YES	Competitive Bidding	2023	2023	2023	2023	Others	60,000.00	60,000.00		
AC-23-6064-GASS-033	Formulate processes and standards for accreditation	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	60,000.00	60,000.00		
AC-23-6064-GASS-034	Program on Awards and Incentives for Service Excellence (PRAISE)	ADMIN	YES	Competitive Bidding	2023	2023	2023	2023	Others	75,000.00	75,000.00		
AC-23-6064-GASS-035	Senior Citizens & Persons With Disability	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	75,000.00	75,000.00		
AC-23-6064-GASS-036	Disaster Risk Reduction and Management	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	75,000.00	75,000.00		

AC-23-6064-GASS-037	Gender and Development	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	366,000.00	366,000.00		
AC-23-6064-GASS-041	To provide SDO management with economical, efficient and effective accounting services to ensure the cost-effective utilization of financial resources of the division and schools	ACCOUNTING	YES	Competitive Bidding	2023	2023	2023	2023	Others	20,000.00	20,000.00		
AC-23-6064-GASS-043	To provide SDO management with economical, efficient and effective accounting services to ensure the cost-effective utilization of financial resources of the division and schools	ACCOUNTING	YES	Competitive Bidding	2023	2023	2023	2023	Others	15,000.00	15,000.00		
AC-23-6064-GASS-044	Budget Preparation	BUDGET UNIT	YES	Competitive Bidding	2023	2023	2023	2023	Others	20,000.00	20,000.00		
AC-23-6064-GASS-046	Budget Execution	BUDGET UNIT	YES	Competitive Bidding	2023	2023	2023	2023	Others	15,000.00	15,000.00		
AC-23-6064-GASS-047	Budget Accountability Report	BUDGET UNIT	YES	Competitive Bidding	2023	2023	2023	2023	Others	50,000.00	50,000.00		
AC-23-6064-GASS-048	Cash Collection	CASHIER UNIT	YES	Competitive Bidding	2023	2023	2023	2023	Others	20,000.00	20,000.00		
AC-23-6064-GASS-049	Cash Collection	CASHIER UNIT	YES	Competitive Bidding	2023	2023	2023	2023	Others	10,000.00	10,000.00		
AC-23-6064-GASS-050	Cash Collection	CASHIER UNIT	YES	Competitive Bidding	2023	2023	2023	2023	Others	20,000.00	20,000.00		
AC-23-6064-GASS-057	Information and Communications Technology	ICT	YES	Competitive Bidding	2023	2023	2023	2023	Others	4,000.00	4,000.00		
AC-23-6064-GASS-058	Information and Communications Technology	ICT	YES	Competitive Bidding	2023	2023	2023	2023	Others	4,500.00	4,500.00		
AC-23-6064-GASS-061	General In-house Legal Services	LEGAL	YES	Competitive Bidding	2023	2023	2023	2023	Others	30,000.00	30,000.00		
AC-23-6064-GASS-063	BAC Operations	BAC	YES	Competitive Bidding	2023	2023	2023	2023	Others	45,000.00	45,000.00		

AC-23-6064-GASS-064	Overhead	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	100,000.00	100,000.00		
AC-23-6064-GASS-077	Overhead	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	25,000.00	25,000.00		
AC-23-6064-GASS-078	Overhead	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	1,000.00	1,000.00		
AC-23-6064-HRTD-002	Training Conducted and participation	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	140,000.00	140,000.00		
AC-23-6064-HRTD-003	Gender and Development	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	375,000.00	375,000.00		
AC-23-6064-HRTD-004	Spearheads the planning and implementation of a comprehensive Professional Learning & Development Program for teaching and non-teaching personnel	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	240,000.00	240,000.00		
AC-23-6064-HRTD-005	Spearheads the planning and implementation of a comprehensive Professional Learning & Development Program for teaching and non-teaching personnel	OSDS	YES	Competitive Bidding	2023	2023	2023	2023	Others	364,000.00	364,000.00		
CID			YES	Competitive Bidding	2023	2023	2023	2023		0.00			

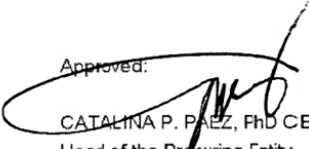
AC-23-6063-HRTD-002	Capacity Building/Training Workshops of School Heads and Teachers in the implementation of K to 12 Curriculum, LRCP, SCP and IEP Programs in all Learning Areas English- Retooling Key Stage 2 Teachers with Strategies for Reading Remediation and Enhancement. Filipino-Training-Workshop of teachers in Teaching Reading with Comprehension Math-Training Workshop on Enhancing Math Skills in Elementary and Secondary Science- Training Workshop on Science Process and Skills. AP- Training Workshop on the Development of LAS. ESP- Reskilling of Multigrade Teachers. MAPEH-Development of Contextualized LMs in SPA. EPP/TLE/TVE/TVL- Training-Workshop on the Development of Quarter Exam from Grade 4 to Grade 12.	CID	YES	Competitive Bidding	2023	2023	2023	2023	Others	600,000.00	600,000.00		
AC-23-6063-HRTD-003	Digitization of locally developed Quarter 3 and Quarter 4 School Learning Materials (SLMs)	CID	YES	Competitive Bidding	2023	2023	2023	2023	Others	100,000.00	100,000.00		
SGOD			YES	Competitive Bidding	2023	2023	2023	2023		0.00			
AC-23-6065-HRTD-001	CapBuild on School Governance and Operations	SGOD	YES	Competitive Bidding	2023	2023	2023	2023	Others	82,391.00	82,391.00		
AC-23-6065-HRTD-002	CapBuild on School Governance and Operations	SGOD	YES	Competitive Bidding	2023	2023	2023	2023	Others	60,000.00	60,000.00		
AC-23-6065-HRTD-003	CapBuild on School Governance and Operations	SGOD	YES	Competitive Bidding	2023	2023	2023	2023	Others	176,609.00	176,609.00		
AC-23-6065-HRTD-004	Progress Monitoring, Feedback giving, and Coaching by immediate heads	SGOD	YES	Competitive Bidding	2023	2023	2023	2023	Others	224,000.00	224,000.00		
AC-23-6065-GASS-007	Provides Dental Services to learners, non teaching and teaching personnel through utilization of medical/dental hub	SGOD	YES	Competitive Bidding	2023	2023	2023	2023	Others	36,502.00	36,502.00		

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Prepared by:

SHERRA G. ESPINA
BAC SECRETARIAT

Recommending Approval:

DANILO M. JACOBÁ
BAC Chairperson

Approved:

CATALINA P. PAEZ, PhD CESO V
Head of the Procuring Entity

